

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (595R720001) DPS Fire Marshal  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 4,651,010	\$ 4,765,056	\$ 4,765,056	\$ 4,665,056
Legislative Reductions	-72,000	0	0	0
	<u>4,579,010</u>	<u>4,765,056</u>	<u>4,765,056</u>	<u>4,665,056</u>
Other Resources				
Balance Brought Forward (Approps)	11,226	0	0	0
Receipts				
Federal Support	130,816	24,500	24,500	24,500
Intra State Receipts	123,873	110,000	110,000	110,000
Gov Fund Type Transfers - Other Age	1,046,734	1,028,319	1,028,319	1,028,319
Fees, Licenses & Permits	359,004	410,119	415,500	415,500
Refunds & Reimbursements	78,368	1,000	1,000	1,000
	<u>1,738,794</u>	<u>1,573,938</u>	<u>1,579,319</u>	<u>1,579,319</u>
Total Resources	<u>\$ 6,329,030</u>	<u>\$ 6,338,994</u>	<u>\$ 6,344,375</u>	<u>\$ 6,244,375</u>
 FTE	 <u>44.64</u>	 <u>51.00</u>	 <u>51.00</u>	 <u>51.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 5,377,977	\$ 5,864,502	\$ 5,864,502	\$ 5,864,502
Personal Travel In State	11,470	5,750	5,750	5,750
State Vehicle Operation	110,535	109,010	109,010	109,010
Depreciation	195,524	96,080	96,080	96,080
Personal Travel Out of State	19,186	10,000	10,000	10,000
Office Supplies	12,085	6,300	7,800	7,800
Facility Maintenance Supplies	1,343	500	500	500
Professional & Scientific Supplies	276	1,200	1,200	1,200

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Disposition of Resources (cont.)				
Other Supplies	7,615	14,000	14,000	14,000
Printing & Binding	245	100	100	100
Uniforms & Related Items	2,330	3,100	3,100	3,100
Postage	2,996	3,950	3,950	3,950
Communications	37,583	21,400	21,400	21,400
Rentals	111	0	0	0
Professional & Scientific Services	9,129	8,000	8,000	8,000
Outside Services	6,663	7,750	7,750	7,750
Intra-State Transfers	296,852	131,722	130,103	130,103
Outside Repairs/Service	1,329	1,350	1,350	1,350
Reimbursement to Other Agencies	42,210	29,725	29,725	29,725
ITS Reimbursements	3,838	1,350	1,350	1,350
IT Outside Services	1,660	0	0	0
Gov Fund Type Transfers - Auditor of	250	100	100	100
Gov Fund Type Transfers - Other Age	3,810	3,100	3,100	3,100
Equipment - Non-Inventory	14,161	7,805	9,805	9,805
IT Equipment	155,771	7,200	8,700	8,700
Other Expense & Obligations	8,317	4,000	4,000	4,000
Refunds-Other	918	1,000	3,000	3,000
Recommendation Adjustment	0	0	0	-100,000
Reversions	4,846	0	0	0
Total Disposition of Resources	<u>\$ 6,329,030</u>	<u>\$ 6,338,994</u>	<u>\$ 6,344,375</u>	<u>\$ 6,244,375</u>